

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	17,794	17,504.00	39	15,509.66	112.9%
LI Multi-Family	3,150	359.35	5	3,150	359.35	5	7,919.81	4.5%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,570	667.45	6	20,944	17,863.35	44	23,429.47	
LI % of Total	1.3%	0.7%	13.3%	1.0%	6.4%	6.6%	21.2%	
Residential New Construction	8,645	2,682.45	3	25,025	6,810.25	8	12,546.36	54.3%
Residential Products & Services	96,476	3,992.50	18	489,392	40,482.70	457	0.00	0.0%
Res MassSave	4,010	3,924.55	14	149,287	45,481.90	135	38,490.38	118.2%
Res Subtotal	109,131	10,599.50	35	663,704	92,774.85	600	51,036.74	
Res % of Total	38.8%	10.4%	77.8%	31.4%	33.3%	90.0%	46.3%	
C&I New Construction	0	0.00	0	0	211.25	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,006,410	15,690.00	1	0.00	0.0%
Small C&I Retrofit	28,481	16,630.24	3	165,364	53,060.07	8	35,879.97	147.9%
Government	139,850	73,904.00	1	148,343	76,137.05	4	0.00	0.0%
C&I Products and Services	0	0.00	0	43,632	18,424.00	2	0.00	0.0%
C&I Subtotal	168,331	90,534.24	4	1,363,749	163,522.37	16	35,879.97	
C&I % of Total	59.9%	88.9%	8.9%	64.6%	58.7%	2.4%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	281,032	101,801.19	45	2,110,723	278,604.15	667	110,346.18	
Budget Comparison					123,215.57		110,346.18	111.7%